

ILLINOIS DEPARTMENT OF CORRECTIONS

QUARTERLY REPORT TO THE LEGISLATURE *JANUARY 1, 2010*



Michael P. Randle
Director

Table 1

ILLINOIS DEPARTMENT OF CORRECTIONS
Number of Inmates in All Adult Facilities

Facility	Number of Inmates November 30, 2009
Big Muddy River	1,869
Centralia	1,546
Danville	1,826
Decatur	329
Dixon	2,153
Dwight	1,097
East Moline	663
Graham	1,940
Hill	1,811
Illinois River	2,056
Jacksonville	1,606
Lawrence	2,286
Lincoln	956
Logan	1,494
Menard	3,557
Pinckneyville	2,422
Pontiac	1,676
Robinson	1,199
Shawnee	2,023
Sheridan	1,373
Southwestern Illinois	671
Stateville	3,503
Tamms	395
Taylorville	1,185
Thomson	182
Vandalia	950
Vienna	1,011
Western Illinois	2,078
Adult Transition Centers	1,095
Electronic Detention	106
Contractual-Federal/Other State	17
Women and Children's Program	7
In-Transit	1
Total	45,083

Note: Adult Transition Centers are listed individually in Table 11.

Table 2

ILLINOIS DEPARTMENT OF CORRECTIONS
Number of Inmates in Maximum, Medium, and Minimum Security Facilities
Indicating the Classification of each Facility's Inmates
by Nature of Offense Committed

	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified	Total
Maximum								
Menard	1,967	813	250	289	124	114	0	3,557
Pontiac	490	452	223	289	104	118	0	1,676
Stateville	1,058	522	419	627	276	601	0	3,503
Tamms	171	72	52	63	21	16	0	395
Thomson	0	48	42	53	11	28	0	182
Maximum sub-total	3,686	1,907	986	1,321	536	877	0	9,313
Female								
Decatur (medium)	0	51	90	83	72	33	0	329
Dwight (maximum)	224	164	171	183	193	161	1	1,097
Lincoln (medium)	98	190	181	200	176	111	0	956
Female sub-total	322	405	442	466	441	305	1	2,382
Medium								
Big Muddy River	117	681	369	354	110	90	148	1,869
Centralia	182	504	310	338	120	91	1	1,546
Danville	410	611	311	309	94	91	0	1,826
Dixon	547	685	288	397	130	106	0	2,153
Graham	130	499	362	484	231	234	0	1,940
Hill	420	563	324	340	85	79	0	1,811
Illinois River	299	603	365	453	169	167	0	2,056
Lawrence	211	719	448	567	170	171	0	2,286
Logan	176	566	289	320	85	58	0	1,494
Pinckneyville	264	729	562	542	161	164	0	2,422
Shawnee	106	591	444	547	162	173	0	2,023
Sheridan	2	123	422	457	175	194	0	1,373
Western Illinois	234	643	354	513	158	176	0	2,078
Medium sub-total	3,098	7,517	4,848	5,621	1,850	1,794	149	24,877
Minimum								
East Moline	1	207	158	195	52	50	0	663
Jacksonville	73	354	373	484	177	145	0	1,606
Robinson	57	357	221	294	156	114	0	1,199
Southwestern Illinois	0	85	224	230	86	46	0	671
Taylorville	19	429	242	333	94	68	0	1,185
Vandalia	0	154	213	326	129	128	0	950
Vienna	0	172	276	324	123	116	0	1,011
Minimum sub-total	150	1,758	1,707	2,186	817	667	0	7,285
Total Institutions	7,256	11,587	7,983	9,594	3,644	3,643	150	43,857
Adult Transition Centers	0	91	469	423	96	122	0	1,201
Contractual - Federal	9	8	0	0	0	0	0	17
Electronic Detention	0	0	0	0	0	0	0	0
Total	7,265	11,686	8,452	10,017	3,740	3,765	150	45,075

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed. Data entry delay may cause some discrepancy with other counts. Unclassified cases include Sexually Dangerous Persons and contempt of court.

Data as of November 30, 2009

ILLINOIS DEPARTMENT OF CORRECTIONS
Educational and Vocational Programs Provided at each Facility
Number of Inmates Participating in each Program

Table 3

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	Dwight	East Moline	Graham	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Kankakee	Lawrence	Lincoln	Logan	Menard	Pinckneyville
Educational:																					
Mandatory Basic Education	129	76	76	40	90	63			66	63	77		67	69	81	6	76	67	83	29	170
Basic Education	33	20	15	18	37	22	24		17	4	33			10	32	2	4	24	23	13	18
English as Second Language	33																				
Chapter 1	32										0							9			
GED	133	93	85	52	79	21	46		43	82	129		85	71	99	8	113	74	126	49	184
Special Education	12									0	11		5		1					4	
Literacy Program											106							37			
Life Skills																					
Non-Degree College Education	111	40	371	53	267				61	13	127		114	56	34		280	82	23		15
College-2 year degree	21	18	116	52	89	8			18	9	29	0	108	43	18		36	24	21	1	17
College-4 year degree	0	0	2	0	3	0			1	0	0	0	0	1	0		0	0	0	0	0
Educational Sub-Total	504	247	665	215	565	114	70	0	206	171	512	0	379	250	265	16	509	317	276	96	404
Vocational:																					
Apprentice Baker																					
Apprentice Cook																					
Auto Body											17										
Automotive Technology	16		19								18										
Barbering																					
Business Management									20		15		17					23	17		
College Remedial	0		7		3				4		4		14	0	4		0	12			
Commercial Custodian			21		18					19	15		18		18			29	18		
Computer Technology				18							16			20	14			30	19		16
Construction Occupations	17	21			24	6				15	17	20			38				17	12	17
Cooperative Work Training	1										0			0							
Cosmetology					15													17			
Dog Grooming									9												
Dog Training									17												
Drafting		16																			
Electronics		16												0							
Emergency Medical Technician																					
Food Service	18	20		20	16				7	14				18					17		17
Graphic Arts																					
Horticulture	17													15	14				20		15
HVAC																					
Laundry/Dry Cleaning						9															
Occupational Homemaking						5															
Print Management											12										
Small Engines																					
Tech-Related Math	19	29	19	12					29	8	27		10		13		0	9			13
Warehousing																					
Welding																					
Vocational Sub-Total	88	102	66	50	76	20	0	0	86	56	141	20	59	53	101	0	0	120	108	12	78
Total Educational & Vocational	592	349	731	265	641	134	70	0	292	227	653	20	438	303	366	16	509	437	384	108	482
Students Served (Non-Duplicated)	443	279	459	185	458	119	70	0	225	193	431	20	307	241	293	16	371	313	339	101	438

Note: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

An additional vocational program, "Tech-Related Math," was added beginning with the October 2009 report .

Total number served in November 2009: 8,544.

ILLINOIS DEPARTMENT OF CORRECTIONS
Educational and Vocational Programs Provided at each Facility
Number of Inmates Participating in each Program

Table 3

	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Tamms MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Educational:															
Mandatory Basic Education	51	3	26	78	139	114	63	29	40	40	140		107	126	2,284
Basic Education	0	15	4	3	22	20		13		14	11		8	53	512
English as Second Language															33
Chapter 1															41
GED	42	16	24	108	78	89	92	24	18	89	111		64	117	2,444
Special Education				5							1				39
Literacy Program															143
Life Skills															0
Non-Degree College Education				208	22		215			135	103			46	
College-2 year degree				45	0		21		1	75	11	1	0	24	806
College-4 year degree				1	0		0		0	0	0	0	0	1	9
Educational Sub-Total	93	34	54	448	261	223	391	66	59	353	377	1	179	367	8,687
Vocational:															
Apprentice Baker															0
Apprentice Cook															0
Auto Body											10		14		41
Automotive Technology					20						11		21	17	122
Barbering						23		13					11		47
Business Management				17			31			37				17	194
College Remedial					16	35				3	3			6	111
Commercial Custodian				35	19		33			20			19	20	302
Computer Technology										38	22			17	210
Construction Occupations							31			20			17	16	288
Cooperative Work Training						0				0					1
Cosmetology													18		50
Dog Grooming															9
Dog Training															17
Drafting															16
Electronics															16
Emergency Medical Technician															0
Food Service				38		34							17	18	254
Graphic Arts															0
Horticulture				39		24	30			18		11	16	16	235
HVAC					22										22
Laundry/Dry Cleaning															9
Occupational Homemaking															5
Print Management															12
Small Engines															0
Tech-Related Math					21					31				27	
Warehousing						61	32								93
Welding						24									24
Vocational Sub-Total	0	0	0	129	98	201	157	13	0	167	46	11	133	154	2,345
Total Educational & Vocational	93	34	54	577	359	424	548	79	59	520	423	12	312	521	11,032
Students Served (Non-Duplicated)	88	32	53	400	335	409	370	77	57	347	312	11	303	449	8,544

Note: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

An additional vocational program, "Tech-Related Math," was added beginning with the October 2009 report.

Total number served in November 2009: 8,544.

Table 4

ILLINOIS DEPARTMENT OF CORRECTIONS
Present Capacity Levels, Population and Percent of Capacity in each Facility
Projected Capacity of each Facility Six Months and One Year Following each Reporting Date

Facility	Present Rated Capacity November 30, 2009	Population November 30, 2009	Percent of Rated Capacity November 30, 2009	Projected Rated Capacity July 2010	Projected Rated Capacity January 2011
Big Muddy River	952	1,869	196.3%	952	952
Centralia	950	1,546	162.7%	950	950
Danville	896	1,826	203.8%	896	896
Decatur	500	329	65.8%	500	500
Dixon	1,430	2,153	150.6%	1,430	1,430
Dwight	884	1,097	124.1%	684	684
East Moline	688	663	96.4%	688	688
Graham	1,174	1,940	165.2%	1,174	1,174
Hill	896	1,811	202.1%	896	896
Illinois River	1,011	2,056	203.4%	1,011	1,011
Jacksonville	1,100	1,606	146.0%	1,100	1,100
Lawrence	2,257	2,286	101.3%	2,257	2,257
Lincoln	500	956	191.2%	500	500
Logan	1,074	1,494	139.1%	1,074	1,074
Menard	3,098	3,557	114.8%	3,098	3,098
Pontiac	1,800	1,676	93.1%	1,800	1,800
Pinckneyville	2,434	2,422	99.5%	2,634	2,634
Robinson	600	1,199	199.8%	600	600
Shawnee	1,046	2,023	193.4%	1,046	1,046
Sheridan	1,304	1,373	105.3%	1,304	1,304
Southwestern	600	671	111.8%	600	600
Stateville	3,162	3,503	110.8%	3,162	3,162
Tamms	700	395	56.4%	700	700
Taylorville	600	1,185	197.5%	600	600
Thomson	200	182	91.0%	200	200
Vandalia	1,100	950	86.4%	1,100	1,100
Vienna	925	1,011	109.3%	950	950
Western Illinois	1,102	2,078	188.6%	1,102	1,102
Correctional Center Sub-Total	32,983	43,857	133.0%	33,008	33,008
Crossroads ¹	250	329	131.6%	250	250
Decatur	80	95	118.8%	80	80
Fox Valley	100	103	103.0%	100	100
Jessie "Ma" Houston	200	69	34.5%	0	0
North Lawndale ¹	200	187	93.5%	200	200
Peoria	200	181	90.5%	200	200
Southern Illinois	60	54	90.0%	60	60
West Side	190	77	40.5%	190	190
Adult Transition Center Sub-Total	1,280	1,095	85.5%	1,080	1,080
Contractual-Federal-Other State	23	17	73.9%	36	36
Electronic Detention	0	106	-----	0	0
Women & Children's Program	15	7	46.7%	15	15
Total	34,301	45,082	131.4%	34,139	34,139

¹ Contractual

Table 5

ILLINOIS DEPARTMENT OF CORRECTIONS

Ratios of Security Staff to Inmates and Total Staff to Inmates in each Institution
 Ratios of Inmates to Security Staff and Inmates to Total Staff in each Institution

Institution	Ratio: Number of Security Staff per Inmate	Ratio: Number of Total Staff per Inmate	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio
Big Muddy River	0.119:1	0.153:1	8.4:1	6.5:1
Centralia	0.165:1	0.208:1	6.1:1	4.8:1
Danville	0.123:1	0.157:1	8.1:1	6.4:1
Decatur	0.309:1	0.475:1	3.2:1	2.1:1
Dixon	0.182:1	0.238:1	5.5:1	4.2:1
Dwight	0.260:1	0.334:1	3.9:1	3.0:1
East Moline	0.173:1	0.253:1	5.8:1	3.9:1
Graham	0.150:1	0.194:1	6.7:1	5.2:1
Hill	0.125:1	0.157:1	8.0:1	6.4:1
Illinois River	0.117:1	0.157:1	8.5:1	6.4:1
Jacksonville	0.208:1	0.265:1	4.8:1	3.8:1
Lawrence	0.135:1	0.175:1	7.4:1	5.7:1
Lincoln	0.157:1	0.211:1	6.4:1	4.7:1
Logan	0.131:1	0.175:1	7.7:1	5.7:1
Menard	0.157:1	0.206:1	6.4:1	4.9:1
Pinckneyville	0.131:1	0.174:1	7.6:1	5.8:1
Pontiac	0.302:1	0.367:1	3.3:1	2.7:1
Robinson	0.141:1	0.191:1	7.1:1	5.2:1
Shawnee	0.116:1	0.153:1	8.6:1	6.5:1
Sheridan	0.175:1	0.244:1	5.7:1	4.1:1
Southwestern Illinois	0.253:1	0.319:1	4.0:1	3.1:1
Stateville	0.231:1	0.297:1	4.3:1	3.4:1
Tamms	0.469:1	0.649:1	2.1:1	1.5:1
Taylorville	0.137:1	0.184:1	7.3:1	5.4:1
Thomson	0.266:1	0.420:1	3.8:1	2.4:1
Vandalia	0.190:1	0.259:1	5.3:1	3.9:1
Vienna	0.172:1	0.240:1	5.8:1	4.2:1
Western Illinois	0.121:1	0.160:1	8.2:1	6.3:1
Total	0.168:1	0.220:1	6.0:1	4.5:1

Note: Reflects the average number of staff and the average inmate population for FY10 through November 30, 2009.

Table 6

ILLINOIS DEPARTMENT OF CORRECTIONS
Number and Percent of Inmates that are Single-Celled,
Double-Celled, or Multi-Celled

Institution	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River	80	4%	1,672	89%	117	6%	0	0%	1,869
Centralia	22	1%	1,512	98%	11	1%	0	0%	1,545
Danville	35	2%	1,784	98%	7	0%	0	0%	1,826
Decatur	15	5%	20	6%	294	89%	0	0%	329
Dixon	442	21%	1,250	58%	461	21%	0	0%	2,153
Dwight	116	11%	874	80%	107	10%	0	0%	1,097
East Moline	30	5%	354	53%	279	42%	0	0%	663
Graham	44	2%	1,866	96%	30	2%	0	0%	1,940
Hill	29	2%	1,770	98%	12	1%	0	0%	1,811
Illinois River	25	1%	1,892	92%	139	7%	0	0%	2,056
Jacksonville	13	1%	0	0%	1,593	99%	0	0%	1,606
Lawrence	138	6%	2,136	93%	12	1%	0	0%	2,286
Lincoln	11	1%	0	0%	945	99%	0	0%	956
Logan	78	5%	554	37%	862	58%	0	0%	1,494
Menard	344	10%	3,198	90%	15	0%	0	0%	3,557
Pinckneyville	95	4%	2,138	88%	189	8%	0	0%	2,422
Pontiac	796	47%	880	53%	0	0%	0	0%	1,676
Robinson	15	1%	0	0%	1,184	99%	0	0%	1,199
Shawnee	34	2%	1,812	90%	177	9%	0	0%	2,023
Sheridan	165	12%	1,202	88%	6	0%	0	0%	1,373
Southwestern Illinois	2	0%	0	0%	669	100%	0	0%	671
Stateville	446	13%	3,054	87%	3	0%	0	0%	3,503
Tamms	243	62%	0	0%	152	38%	0	0%	395
Taylorville	9	1%	0	0%	1,176	99%	0	0%	1,185
Thomson	0	0%	0	0%	182	100%	0	0%	182
Vandalia	120	13%	0	0%	830	87%	0	0%	950
Vienna	15	1%	540	53%	451	45%	5	0%	1,011
Western Illinois	43	2%	1,852	89%	183	9%	0	0%	2,078
Total	3,405	8%	30,360	69%	10,086	23%	5	0%	43,856

Note: Uncelled means an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run. Data entry delay may cause some discrepancy with other counts.

Data as of November 30, 2009

Table 7

ILLINOIS DEPARTMENT OF CORRECTIONS
Information Indicating the Distribution of Inmates in each
Institution by the Allocated Floor Space per Inmate

Institution	Approximate Square Feet Per Inmate
Big Muddy River	32
Centralia	33
Danville	31
Decatur	84
Dixon	24
Dwight	53
East Moline	99
Graham	26
Hill	31
Illinois River	31
Jacksonville	27
Lawrence	30
Lincoln	28
Logan	49
Menard	38
Pinckneyville	35
Pontiac	55
Robinson	29
Shawnee	32
Sheridan	45
Southwestern Illinois	33
Stateville	43
Tamms	115
Taylorville	29
Thomson	14
Vandalia	45
Vienna	61
Western Illinois	31
Total	38

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Data as of November 30, 2008

Table 8

ILLINOIS DEPARTMENT OF CORRECTIONS
Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, Including Phase-in Dates and Full Occupancy Dates

Location	Project Completion Date	Phase-in Date	Beds Phased-in	Full Occupancy Date	Total Number of Beds
Maximum Security Correctional Center - Thomson	Winter 2002	Unknown	1,600	Unknown	1,600

ILLINOIS DEPARTMENT OF CORRECTIONS
Projected Population for each of the Succeeding
Twelve Months Following each Reporting Date, Indicating All
Assumptions Built into Population Estimates

Month	Year	Projections Based on Fiscal Year 2009 Data
January	2010	45,678
February	2010	45,697
March	2010	45,716
April	2010	45,735
May	2010	45,754
June	2010	45,773
July	2010	45,796
August	2010	45,819
September	2010	45,841
October	2010	45,864
November	2010	45,887
December	2010	45,910

These population projections reflect the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that reflects the past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2009 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were decreased by 2.6% (-1.2% for males and -13.3% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 39.7% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (10.4%) with the percent of technical violators (29.3%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2009 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2009 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2009 OTS data by offense class.
8. An average of 150 days good conduct credit for behavioral adjustment and program services participation of MGT/SMGT/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2009 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

Table 9A

ILLINOIS DEPARTMENT OF CORRECTIONS
Population Projection Monitoring
End of Month Population Projections
Based on Fiscal Year 2008 Data

Month	Year	Actual Population	Population Projection	Actual Over (Under) Projection	Percent of Actual Over (Under) Projection
December	2008	45,474	45,715	(241)	(0.53%)
January	2009	45,457	45,743	(286)	(0.63%)
February	2009	45,341	45,770	(429)	(0.94%)
March	2009	45,410	45,798	(388)	(1.47%)
April	2009	45,275	45,826	(551)	(1.55%)
May	2009	45,412	45,854	(442)	(0.88%)
June	2009	45,545	45,881	(336)	(0.73%)
July	2009	45,685	45,909	(224)	(0.49%)
August	2009	45,863	45,937	(74)	(0.16%)
September	2009	45,168	45,965	(797)	(1.73%)
October	2009	45,224	45,993	(769)	(1.67%)
November	2009	45,083	46,021	(938)	(2.04%)

Table 10

ILLINOIS DEPARTMENT OF CORRECTIONS
Adult Institutional Intake, Exits, Transfers In, and Transfers Out - Fiscal Year 2010

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	27	18	20	24	14	0	0	0	0	0	0	0	103
Ex	106	76	92	104	78	0	0	0	0	0	0	0	456
Tr-In	151	110	126	136	117	0	0	0	0	0	0	0	640
Tr-Out	54	44	50	51	42	0	0	0	0	0	0	0	241
CEN-In	7	10	14	6	5	0	0	0	0	0	0	0	42
Ex	91	99	101	93	76	0	0	0	0	0	0	0	460
Tr-In	164	136	136	122	110	0	0	0	0	0	0	0	668
Tr-Out	70	40	51	42	37	0	0	0	0	0	0	0	240
DAN-In	4	7	5	5	6	0	0	0	0	0	0	0	27
Ex	86	88	82	97	86	0	0	0	0	0	0	0	439
Tr-In	157	124	156	151	107	0	0	0	0	0	0	0	695
Tr-Out	60	61	51	53	29	0	0	0	0	0	0	0	254
DCT-In	1	0	0	0	0	0	0	0	0	0	0	0	1
Ex	53	65	82	51	38	0	0	0	0	0	0	0	289
Tr-In	70	40	0	25	44	0	0	0	0	0	0	0	179
Tr-Out	2	1	45	1	5	0	0	0	0	0	0	0	54
DIX-In	14	12	8	16	6	0	0	0	0	0	0	0	56
Ex	101	107	102	117	89	0	0	0	0	0	0	0	516
Tr-In	109	112	128	99	105	0	0	0	0	0	0	0	553
Tr-Out	55	43	59	33	29	0	0	0	0	0	0	0	219
DWI-In	299	228	264	305	247	0	0	0	0	0	0	0	1,343
Ex	68	75	128	141	153	0	0	0	0	0	0	0	565
Tr-In	14	21	14	10	13	0	0	0	0	0	0	0	72
Tr-Out	177	163	137	143	122	0	0	0	0	0	0	0	742
EMO-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	124	120	132	80	60	0	0	0	0	0	0	0	516
Tr-In	186	52	7	4	5	0	0	0	0	0	0	0	254
Tr-Out	61	33	58	34	30	0	0	0	0	0	0	0	216
GRA-In	399	327	351	346	295	0	0	0	0	0	0	0	1,718
Ex	112	112	162	125	132	0	0	0	0	0	0	0	643
Tr-In	73	54	56	43	35	0	0	0	0	0	0	0	261
Tr-Out	301	296	287	203	210	0	0	0	0	0	0	0	1,297
HIL-In	9	9	6	7	12	0	0	0	0	0	0	0	43
Ex	115	82	104	110	104	0	0	0	0	0	0	0	515
Tr-In	192	135	202	131	132	0	0	0	0	0	0	0	792
Tr-Out	77	61	87	51	48	0	0	0	0	0	0	0	324
IRI-In	15	29	30	18	18	0	0	0	0	0	0	0	110
Ex	206	195	277	144	155	0	0	0	0	0	0	0	977
Tr-In	203	191	258	188	263	0	0	0	0	0	0	0	1,103
Tr-Out	51	56	68	46	65	0	0	0	0	0	0	0	286
JAC-In	9	19	18	16	8	0	0	0	0	0	0	0	70
Ex	149	127	157	144	120	0	0	0	0	0	0	0	697
Tr-In	160	364	199	181	170	0	0	0	0	0	0	0	1,074
Tr-Out	43	108	52	64	48	0	0	0	0	0	0	0	315
LAW-In	7	11	11	13	14	0	0	0	0	0	0	0	56
Ex	137	132	155	167	134	0	0	0	0	0	0	0	725
Tr-In	263	202	506	309	159	0	0	0	0	0	0	0	1,439
Tr-Out	99	76	121	64	84	0	0	0	0	0	0	0	444
LIN-In	4	3	3	1	0	0	0	0	0	0	0	0	11
Ex	126	100	159	99	90	0	0	0	0	0	0	0	574
Tr-In	114	116	179	116	79	0	0	0	0	0	0	0	604
Tr-Out	20	19	12	9	10	0	0	0	0	0	0	0	70
LOG-In	8	11	7	11	8	0	0	0	0	0	0	0	45
Ex	135	112	133	106	82	0	0	0	0	0	0	0	568
Tr-In	194	77	15	7	10	0	0	0	0	0	0	0	303
Tr-Out	46	45	29	32	23	0	0	0	0	0	0	0	175
MEN-In	128	92	137	128	130	0	0	0	0	0	0	0	615
Ex	105	59	110	96	93	0	0	0	0	0	0	0	463
Tr-In	160	99	123	99	73	0	0	0	0	0	0	0	554
Tr-Out	164	138	130	127	123	0	0	0	0	0	0	0	682
PNK-In	15	4	5	11	6	0	0	0	0	0	0	0	41
Ex	172	170	164	151	161	0	0	0	0	0	0	0	818

Table 10

ILLINOIS DEPARTMENT OF CORRECTIONS
Adult Institutional Intake, Exits, Transfers In, and Transfers Out - Fiscal Year 2010

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Tr-In	262	260	221	407	263	0	0	0	0	0	0	0	1,413
Tr-Out	92	74	121	109	73	0	0	0	0	0	0	0	469
PON-In	0	0	2	3	0	0	0	0	0	0	0	0	5
Ex	27	29	47	92	67	0	0	0	0	0	0	0	262
Tr-In	63	293	290	170	88	0	0	0	0	0	0	0	904
Tr-Out	34	34	38	47	52	0	0	0	0	0	0	0	205
ROB-In	15	8	13	12	20	0	0	0	0	0	0	0	68
Ex	97	77	131	103	81	0	0	0	0	0	0	0	489
Tr-In	147	206	183	129	94	0	0	0	0	0	0	0	759
Tr-Out	58	149	48	44	27	0	0	0	0	0	0	0	326
SHA-In	8	7	6	11	12	0	0	0	0	0	0	0	44
Ex	162	146	176	152	139	0	0	0	0	0	0	0	775
Tr-In	237	271	245	219	195	0	0	0	0	0	0	0	1,167
Tr-Out	100	103	89	71	50	0	0	0	0	0	0	0	413
SHE-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	47	53	135	90	79	0	0	0	0	0	0	0	404
Tr-In	74	353	252	96	188	0	0	0	0	0	0	0	963
Tr-Out	24	21	46	14	25	0	0	0	0	0	0	0	130
STA-In	2,479	2,407	2,255	2,524	2,178	0	0	0	0	0	0	0	11,843
Ex	271	313	417	615	686	0	0	0	0	0	0	0	2,302
Tr-In	111	93	135	137	104	0	0	0	0	0	0	0	580
Tr-Out	2,341	2,272	2,069	1,752	1,717	0	0	0	0	0	0	0	10,151
SWC-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	54	44	43	36	36	0	0	0	0	0	0	0	213
Tr-In	81	54	69	42	47	0	0	0	0	0	0	0	293
Tr-Out	24	10	22	11	13	0	0	0	0	0	0	0	80
TAM-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	16	18	9	19	15	0	0	0	0	0	0	0	77
Tr-In	42	47	49	23	44	0	0	0	0	0	0	0	205
Tr-Out	32	17	30	41	31	0	0	0	0	0	0	0	151
TAY-In	15	18	12	19	12	0	0	0	0	0	0	0	76
Ex	99	79	88	96	58	0	0	0	0	0	0	0	420
Tr-In	90	98	99	77	90	0	0	0	0	0	0	0	454
Tr-Out	22	14	32	34	18	0	0	0	0	0	0	0	120
THO-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	13	7	11	13	14	0	0	0	0	0	0	0	58
Tr-In	34	24	21	13	21	0	0	0	0	0	0	0	113
Tr-Out	4	6	9	6	13	0	0	0	0	0	0	0	38
VAN-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	214	173	214	107	91	0	0	0	0	0	0	0	799
Tr-In	315	339	8	6	122	0	0	0	0	0	0	0	790
Tr-Out	99	308	85	44	41	0	0	0	0	0	0	0	577
VIE-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	241	212	241	156	122	0	0	0	0	0	0	0	972
Tr-In	371	180	63	86	180	0	0	0	0	0	0	0	880
Tr-Out	140	105	118	76	59	0	0	0	0	0	0	0	498
WIL-In	12	8	14	7	7	0	0	0	0	0	0	0	48
Ex	148	136	152	131	130	0	0	0	0	0	0	0	697
Tr-In	299	253	267	210	178	0	0	0	0	0	0	0	1,207
Tr-Out	105	78	93	87	57	0	0	0	0	0	0	0	420
TOT-In	3,475	3,228	3,181	3,483	2,998	0	0	0	0	0	0	0	16,365
Ex	3,275	3,006	3,804	3,435	3,169	0	0	0	0	0	0	0	16,689
Tr-In	4,336	4,304	4,007	3,236	3,036	0	0	0	0	0	0	0	18,919
Tr-Out	4,355	4,375	4,037	3,289	3,081	0	0	0	0	0	0	0	19,137

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

ILLINOIS DEPARTMENT OF CORRECTIONS
Department-Operated or Contractually-Operated
Adult Transition Centers, including the Present Capacity
and Population Levels at each Facility

Adult Transition Centers	Capacity	Population
Crossroads*	250	329
Decatur	80	95
Fox Valley (female)	100	103
Jessie "Ma" Houston	200	69
North Lawndale*	200	187
Peoria	200	181
Southern Illinois	60	54
West Side	190	77
Total	1,280	1,095

*Contractual

Data as of November 30, 2009